

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	358
Population	930,100

Service Consumption

Annual Passenger Miles	58,187,999
Annual Unlinked Trips	9,160,907
Average Weekday Unlinked Trips	30,795
Average Saturday Unlinked Trips	17,681
Average Sunday Unlinked Trips	7,825

Service Supplied

Annual Vehicle Revenue Miles	15,510,930
Annual Vehicle Revenue Hours	1,027,917
Vehicles Operated in Maximum Service	391
Vehicles Available for Maximum Service	461
Base Period Requirement	84

Financial Information

Fare Revenues Earned	\$7,490,199
Sources of Operating Funds Expended	

Fare Revenues	(12%)	\$7,490,199
Local Funds	(63%)	37,506,350
State Funds	(18%)	10,596,821
Federal Assistance	(5%)	3,014,170
Other Funds	(2%)	1,375,202

Total Operating Funds Expended

\$59,982,742

Sources of Capital Funds Expended

Local funds	(1%)	\$27,316
State Funds	(0%)	0
Federal Assistance	(99%)	4,525,976
Other Funds	(0%)	0

Total Capital Funds Expended

\$4,553,292

Summary of Operating Expenses

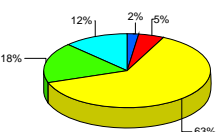
Salary, Wages and Benefits	\$29,657,789
Materials and Supplies	6,121,375
Purchased Transportation	20,550,526
Other Operating Expenses	3,448,731
Total Operating Expenses	\$59,778,421

Reconciling Cash Expenditures	\$204,321
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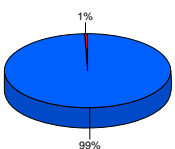
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	8	\$3,691,948	\$428,449	\$281,696	\$123,883	\$4,525,976
Demand Response	0	278	\$0	\$0	\$0	\$27,316	\$27,316
Total	105	286	\$3,691,948	\$428,449	\$281,696	\$151,199	\$4,553,292

Sources of Operating Funds Expended



Sources of Capital Funds Expended

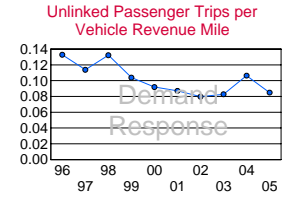
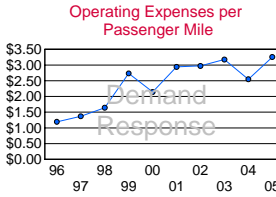
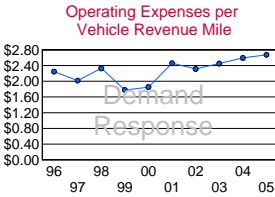
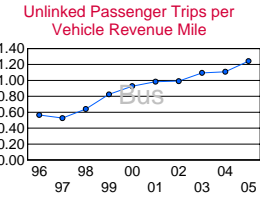
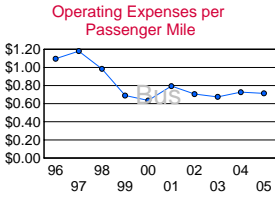
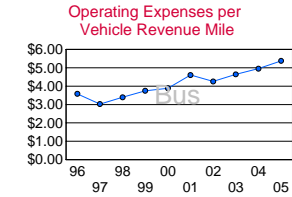


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,406,305	\$6,554,395	\$4,525,976	51,006,229	6,772,420	8,419,477	409,516	0.0	147	4.6	113	1.33	30%
Demand Response	\$23,372,116	\$935,804	\$27,316	7,181,770	8,738,510	741,430	618,401	N/A	314	0.3	278	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.38	\$88.90	\$0.71	\$4.32	1.24	20.56
Demand Response	\$2.67	\$37.79	\$3.25	\$31.52	0.08	1.20



1 Excludes data for purchased transportation reported separately